

## PE and Sport Premium Grant Forecast 2016-2017

### Introduction:

The PE and Sport Premium Grant is a funding stream from the government given either directly to schools or via local authorities. It is an addition to the school budget and must be spent on improving the quality of the PE and sport provision available to pupils. The Grant is split into two payments over the course of the academic year; the school receives seven twelfths in October and the remaining five twelfths received in April.

### Grant Allocation:

In the academic year 2016-2017 Christ The King school will receive the following amount:

Budget allocation	Amount
Base	£8,000.00
£5 per 5-11 year old	£955.00
<i>Total</i>	<i>£8,955.00</i>

### Budget Forecast:

In order to achieve the targets outlined in the 2015-2016 Impact Statement the Grant will be spent as follows:

Description	Amount
CPD	£6,400.00
Activity trail (balance)	£569.00
Stonehenge PE cluster membership	£1,500.00
Athlete visit	£486.00

