

PUPIL PREMIUM GRANT REPORT 2014-2015

Number of pupils and pupil premium grant (PPG) received					
Total number of pupils on roll			225		
Total percentage of pupils eligible for PPG			FSM 17% Service 21%		
Amount PPG received per pupil			FSM £1300 Service £300		
Total amount of PPG received			£57535		
Summary of PPG spending 2014-2015					
Objectives of spending PPG: To raise standards and improve progress made by children in English and Maths.					
Record of PPG spending by item/project 2014-2015					
Item/Project	Forces	FSM	Rest Of School	Objectives	Outcomes
Y1Phonic Booster sessions	144	116	424	To increase the percentage of pupils passing the Year 1 phonics screening	The gap has been closed between the national average and school in all subject areas.
Y6 Booster sessions Additional Support	9847	7971	29071	To increase the percentage of pupils achieving the higher levels in English and Maths/Reading and Writing.	In all areas the gap has been closed in all areas between national average and school. In Reading and SPAG we are above national expectation.
Y6 Literacy/Numeracy after school clubs Cost of Teachers	718	582	2121	To increase the percentage of pupils achieving the higher levels in English and Maths/Reading and Writing.	Improved pupil's attainment by addressing gaps and weaknesses in Literacy and Numeracy
Group Interventions	1747	2071	9012	To raise standards and improve progress made by the children	Improved pupil's attainment by addressing gaps and weaknesses in Literacy and Numeracy
Phonics Programme whole school	3786	3065	11178	Delivery an effective teaching programme focusing on the attainment of all pupils and more specific help for vulnerable groups who attract the pupil premium.	Increased the % of students making the expected levels of progress.
Numbers Count 2 day contract	3909	3165	11542	To target pupils who have the greatest	Pupils with a National Curriculum level of 1A or

				gap to national data. To increase the percentage of pupils achieving higher levels in Maths.	below had 1:1 tuition for 30-40 sessions and were tested at 3mths, 6 mths and 12 mths to monitor progress after 1:1 sessions. 100 % of pupils have made progress above that expected.
Breakfast Club Salaries	1050	850	3100	To ensure they have had a nurturing positive start to their day, start on time and fuelled ready to work.	Healthy eating has promoted higher levels of energy, concentration and learning.
Subsidised Breakfast Club places 6 Children for 13 weeks Spring Term	910	780	2210	To ensure they have had a nurturing positive start to their day, start on time and fuelled ready to work. Then they have a 30 minute maths session before school starts.	Healthy eating has promoted higher levels of energy, concentration and learning.
Development Bluehills provision map writer Licence, Training and Staff Costs to set up provisions.	1167	945	3445	To track impact of progress to ensure effectiveness of interventions.	Has helped improved pupil's attainment by addressing gaps and weaknesses in Literacy and Numeracy
Pupil Tracker (Classroom Monitor)	1702	1378	5024	Tracks the progress of all our children identifying those who are from vulnerable groups and ensure underachieving children are clearly identified. Staff training to ensure staff competent in using the tracker	Early identification in gaps in learning ensures more robust intervention which is personalised to individual children's need. This has resulted in a good level APS gain in each Year group.
Literacy and Maths Home Work Books Mathletics	420 1221	340 998	1240 3605	To support students and help with parental engagement. Increase the	Early identification in gaps in learning ensures more robust intervention which is personalised to individual children's

				percentage of pupils achieving the higher levels in English and Maths/Reading and Writing.	need. This has resulted in better than expected APS gain in each Year group.
Maths Puzzle Day (including Teacher and TA costs all day)	588	476	1736	The cost of curriculum enriching activities that helps children make links in their learning, enabling them to make rapid progress in a playful way.	Developed mathematical skills.
Sports Coaches for Y5 and Y6	2029	1642	5989	To engage and challenge boys in the afternoon sessions and encourage a competitive attitude.	Increase in children's ability to have a go, evident in PE lessons and challenges in class.
After school clubs Including homework club And Forces Club	1761	878	3201	To raise self-esteem and improve progress and social skills.	Oversubscribed clubs as a result of greater variety.
Cost of school visits that enrich the curriculum including Forest School	1365	1105	4030	The costs of school visits and residential trips that enrich the curriculum ensuring that all children have additional learning outside the school environment regardless of economic background	All children regardless of social and economic factors had access to curriculum enrichment activities.

Performance of pupils eligible for Free School Meals

	July 2014	July 2015
% of pupils from Y1-Y5 achieving end of year expectations in Reading	62%	59%
% of pupils from Y1-Y5 achieving end of year expectations in Writing	49%	41%
% of pupils from Y1-Y5 achieving end of year expectations in Maths	56%	55%
% of pupils making expected progress in English at end of KS2	R 93% W93%	R57% W100%
% of pupils making expected progress in Maths at end of KS2	89%	71%
% of pupils achieving age related expectations in English (L4+)	R 88.9% W 67%	R57% W57%
% of pupils achieving age related expectations in Maths (L4+)	85.2%	57%
% of pupils achieving age related expectations in English and Maths combined (L4+)	63%	43%

Summary

Total PPG received	£57,535
Total PPG expenditure	£58,726
PPG remaining	0